

## NAGAR PALIKA, SHAHPURA

### Budget Estimation Sheet

Name of the Functionary : TAX COLLECTION

Name of the Function : DIFF.ACT/RULES

Budgeting Year : 2017 - 2018

Field	Head of Account -Description of Item	Actual for the previous year 2015 - 2016	Budget Estimates for the current year 2016 - 2017	Revised Estimates for the current year 2016 - 2017	Sanctioned for theyear 2017 - 2018	Actual for the current year 2016 - 2017
1	2	Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	8
	<b>REVENUE RECEIPTS</b>					
	<b><u>Fees &amp; User Charges</u></b>					
1401002	INCOME FROM REGISTRATION DEPT. (SURCHARGE ON STAMP DUTY) पंजीयन विभाग से प्राप्त आय	0.00	5.00	5.00	5.50	0.00
1401106	LICENSING FEES PREV. OF FOOD ADULTRATION ACT प्रीवेंशन आफ फूड अडल्ट्रेशन अधिनियम एवं नियमों से आय अनुज्ञप्ति शुल्क	0.00	0.50	0.50	0.55	0.00
1401503	KACHCHI BASTI REGULARIZATION FEES कच्ची बस्ती विनियमन शुल्क	0.21	2.00	2.00	2.20	0.00
1401504	LAND TRANSFER FEE भूमि अंतरण शुल्क	0.47	10.00	10.00	11.00	0.00

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Field	Head of Account -Description of Item	Actual for the previous year 2015 - 2016	Budget Estimates for the current year 2016 - 2017	Revised Estimates for the current year 2016 - 2017	Sanctioned for theyear 2017 - 2018	Actual for the current year 2016 - 2017
		Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	8
14051002	INCOME FROM KRISHI BHUMI NIYAMAN कृषि भूमि नियमन की आय	4.76	40.00	40.00	44.00	0.00
1407002	ROAD DAMAGE RECOVERY CHARGES क्षतिग्रस्त सड़क मरम्मत प्रभार रोड कटिंग	0.48	0.00	0.00	0.00	0.00
1407001	SERVICE / ADMINISTRATIVE CHARGES सेवा प्रभार	2.26	5.00	5.00	5.50	0.00
1408003	INCOME UNDER OTHER ACTS & RULES अन्य अधि./नियमों के अन्तर्गत	0.00	1.00	1.00	1.10	0.00
14081001	INCOME FROM SALE OF BONES हड्डियों की बिक्री से आय	0.30	0.00	0.00	0.00	0.00
	Sub Total (Fees & User Charges)	8.48	63.50	63.50	69.85	0.00

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### Budget Estimation Sheet

Name of the Functionary :TAX COLLECTION

Name of the Function : DIFF.ACT/RULES

Budgeting Year : 2017 - 2018

Field	Head of Account -Description of Item	Actual for the previous year 2015 - 2016 Rs.	Budget Estimates for the current year 2016 - 2017 Rs.	Revised Estimates for the current year 2016 - 2017 Rs.	Sanctioned for theyear 2017 - 2018 Rs.	Actual for the current year 2016 - 2017 Rs.
1	2	3	4	5	6	8
	<b>TOTAL REVENUE RECEIPTS</b>	8.48	63.50	63.50	69.85	0.00